



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

BARRIO LOGAN

FUND #400128 - Established 2/12/02
As of December 31, 2020

TOTAL REVENUES (Including Interest): **\$4,113,915**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
AIA00001		Bicycle Facilities		0	37,109
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations		138,284	389,000
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road		313,539	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2		6,103	67,000
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path		0	410,000
B-20060	P-1	Chicano Park Improvements Phase III		82,314	528,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2		696,022	700,000
S-18008	P-6	Chicano Park Recreation Center		488,863	525,000
		Administration Costs (2002 to Present)		321,246	338,934
Total Expended/Budgeted				\$2,847,645	\$4,103,441
				FUND BALANCE:	\$10,474

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$10,474**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>